

*Foundation for the Future*  
**MASTER PLAN BUDGET SCENARIOS**

**WE OFFER THE FOLLOWING CONSTRUCTION OPTIONS  
BASED ON PRELIMINARY BUDGETS.**

**ACTUAL PRICING MAY IMPACT THE FINAL COSTS LISTED BELOW.**



***Achieving our  
Campaign Goal of  
\$3.3 million will  
allow us to...***

Build a two-story multi-purpose facility containing a two-court gymnasium with bleacher stands, eight new administrative offices, a reception area and seven meeting rooms. Having this new space means we can now have a fine arts area and include a stage in our existing auditorium for plays, concerts, musical events, seminars, workshops, etc. We will also be able to successfully complete our East Entrance accessibility project, which will consist of a concrete ramp to the Narthex.

***If we miss our \$3.3 million Campaign Goal by more than \$550,000...***

we will reduce the size of the multi-purpose facility by 5,300 square feet, resulting in a one-court gym with stands. The current gymnasium will remain “as is” and not be renovated to include a stage. East Entrance accessibility and construction of the administrative offices, reception area and meeting rooms will move forward as planned.

***If we raise \$250,000 above our Campaign Goal...***

we will redesign our sanctuary to address accessibility issues.

***If we raise \$500,000 above our Campaign Goal...***

we will redesign our sanctuary to address accessibility issues, enrich the Church décor, improve the choir area and enhance the McLaughlin Commons.

***If we raise \$1 million above our Campaign Goal...***

we will redesign our sanctuary to address accessibility issues, enrich the Church décor; improve the choir area, enhance the McLaughlin Commons, and install a large elevator at the East Entrance to improve accessibility.

***For each additional level of success, other options under consideration include...***

- expansion of our wonderful School with extra classrooms,
- incorporation of a pre-school area,
- dedicated elevator in the School for access to the second floor.